

**The City of Erie Regional Career and Technical School**

**VOCATIONAL NEW BUSINESS**

**September 10, 2008**

1.0 - That the following recommendations of the Superintendent be approved:

**Salary Reclassification Effective August 19, 2008**

	<b><u>Name</u></b>	<b><u>Location</u></b>	<b><u>From</u></b>	<b><u>To</u></b>
1.1 -	Kloss, Robin	Voc Central Tech	200	206
1.2 -	Latcovich, Daniel	Voc Central Tech	300	306

2.0 - Be it resolved, beginning with the 2009-2010 school year any student enrolled in the Protective Services Program at Central Tech who is convicted of a misdemeanor 2<sup>nd</sup>-1<sup>st</sup> degree or felony charge must immediately enroll in another Career and Technical Program. Being convicted of a misdemeanor or felony would prevent the student from achieving the necessary certificates for graduation in this program.

3.0 - Be it resolved, by the school year 2010-2011 all Career and Technical programs will be certified for business and industry assessments that adhere to the Carl D. Perkins Five-Year State Plan. All assessments must be approved by the Bureau of Career and Technical Education to replace the existing S.O.C.A.T. (Student Occupational Competency Achievement Test) for all Career and Technical completers.

4.0 - That the Board of School Directors approves the rental agreement between: Bethesda Foundation for Children (Trinity Center - LANDLORD) and Erie Adult Learning Center of the City of Erie School District (TENANT). In consideration of the rent, terms, convenience and considerations set forth in this Agreement, and intending to be legally bound, the LANDLORD does hereby rent the TENANT space at 438, 440, 442, and 444 West 18<sup>th</sup> Street, Erie, PA 16502.

(Terms and Conditions of Lease on File in the Board Secretary's Office)

5.0 - That the Board of School Directors approves the following Participatory Planning Executive Committee members for Career and Technical Programs for the 2008-09 school year.

<b><u>Name</u></b>	<b><u>Affiliation</u></b>
Arendash, Kristen	Regional Center for Workforce Excellence
Brzezinski, Ed	Erie School Board

Chevalier, Mark	Meadowbrook Dairy
Emerson, Sean	McGill, Power, Bell and Associates
Kempinski, Chet	NW IRC (Industrial Resource Center)
Krahe, John	Manufacturer's Association Of Northwest PA
Mak, Dr. Fong	Gannon University
McLaughlin, Matthew	IBEW
Muck, William	Merit Tool, Inc.
Mullinax, Jane	The NW PA Health Education Center
Schultz, Nick	Strategy Solutions, Inc
Smith, Mark	Northwest Saving Bank
Staszewski, Dr. Thomas	Mercyhurst North East
Weber, Michael	Smith Provision Company, Inc.
Weindorf, Joe	Safety Director - Erie County
Welsh, Sheri	Millcreek Learning Center
Wilson, Liz	The Ben Franklin Technology Partners of Central and Northern PA
Zentis, Brian	RFID Penn State

- 6.0 - That the Board of School Directors approves the Occupational Advisory Committee members for Career and Technical Programs for the 2008-09 school year as follows:

<b>Last</b>	<b>First</b>	<b>Business</b>
Esser	Robert	Dr. Robert Esser, DDS
Walters	Alicia	Simmons, King & Alonge
Hawkins	Heidi	Simmons, King & Alonge
Kownacki	Lana	Dr. Kurt Johnson
Mazur	Dory	Dr. Kurt Johnson
Kuerner	Angela	Dr. Kurt Johnson
Askins	Phillip Sr.	Farrell's Market
Shannon	Ken	JC Penney
Spare	Chris	Kmart
Saze	Lou	Office Depot
Poolson	William	Sam's Club
Glass	Roy	Silk Screen Unlimited
Crawford	Ryco	Gordon Food
Hipps	Levi	Wal-Mart
Cheeseman	James	Wal-Mart
Scarpino	Suzanne	Penn State Behrend
Schaw	Tom	Meadow Brook Dairy
Weber	Mike	Smith Provision
Roussel-Dupre	Marijean	Saint Vincent
Mizikowski	Judith	Family Practice Associates
Magee	Barbara	Hamot Medical Center
Ballman	Patty	Saint Vincent
Butoryak	Betsy	Hamot Medical Center

Oler	Kayla	Glenwood Pet Hospital
Runser	David	Retired
Brugger	Richard	Self-employed Engineer
Reinke	Robert	Lord Corporation
Gray	Robert	Penn State Behrend
Kuntz	Robert	Penn State Behrend
Voshell	Roy	Gannon University
Lucarotti	Andrea	Erie County Technical School
Phillips	Cheryl	Bella Day Spa
Cermack	Mary	Hair Comb
Millimaci	Anne	Erie County Tech
Sajewski	Robert	Erie Insurance
Dombrowski	John	Thou Art Advertising
Seitzinger	Dave	Owner
Seiber	Don	McCarty Printing
Benson	Chuck	Lechner & Benson Advertising
Ferrier	Jerry	Photo Art
Mangini	Alicia	Tri-State Business
Ferraro	Tony	PHB Inc.
Landa	Denise	Erie Insurance
Winkelman	Alice	Penn State University
Schelberg	Mark	FMC Smith Meter
Kruger	Doug	Erie School District
Frezza	Dr. Stephen	Gannon University
Ford	Dr. Ralph	School of Eng/Technology
Hovis	Amanda	Smith Meter
May	Ron	Penn State Behrend
Groenendaal	Julie	Penn State Behrend
Schultz	Travis	Exclusive Pulse
Stanley	Ken	Spectrum Control
Harain	Brett	Velocity.Net
Spencer	Dean	Duke Energy Co.
Vollmer	Larry	Ruby Tuesday
Pollifrone	Keith	Curtze Co.
DiTullio	Dan	Erie School District
Burkhart	Mike	Parent
Marshall	William	Erie School District
Twerdok	James	Erie School District
Palmer	Jay	EBC Corp.
Adams	Ken	Triangle Tech
Wieczorek	Jason	Weborg Rectenwald
Morawski	Jakub	Dovetail Galleries
Mullo	Russ	EBC Industries
Ross	Mike	Eriez Magnetics
Fetter	Jennifer	Erie County Coop Exten
Fritz	Bethany	Erie County Coop Exten

Hause	Thomas	Cleveland Flower & Plant
Martz	Marti	Tom Ridge Center
Potratz	Jim	Potratz Floral
Wurst	Jerome	Wurst Landscaping
Amann	Art	Mercyhurst College
Bowers	Charles	Erie City
Boyd	James	Erie County
Brabender	Kirk	Erie County
Gibbons	Dick	Emergycare Inc.
Gregorich	Roger	Mercyhurst College
Hertel	William	Retired Fire Chief
Perfetto	James	Erie School District
Robinson	Dale	Erie County
Weindorf	Joe	Erie County
Williams	Shirley	Mercyhurst North East
Van Damia	David	Kearsarge Auto Parts
Vercillo	Mike	Vercillo's Collision
Vercillo	Fernando	Vercillo's Collision
Cash	Paul	Erie Insurance Co.
Howell	Rick	Target Collision
Yost	Jeff	State Farm Ins.
Tetuan	Eric	Platinum Collision
Mook	William	Merit Tool
Donavan	Jeff	Diversified Mfg.
Duska	Donald	Thomas Erie
Faulkerson	Charles	General Electric
Wright	Bruce	Gannon University
Weber	Brent	Mercyhurst College
Johnson	Nathan	Bayfront NATO
Bond	James	Freelance Director
Bodine	Leigh	Freelance Dancer
McClelland	Scott	Roadhouse Theater
Rutkowski	Ed	Erie School District
Millimaci	Phil	Erie School District
Schriefer	Tim	Schriefer Builders
Deniziak	Marty	Deniziak Siding
Deniziak	Richard	Deniziak Siding
DeMichele	Dennis	Erie Tile & Flooring
Dalbora	Tom	Dalbora Builders
Krauza	Paul	GAF Corp.
Pike	Roger	RE Michel Co
Carlson	Sandy	Sarah Reed Retirement
Jeffreys	Maureen	Pleasant Ridge Manor
White	Thomas	Edinboro University
Koehler	Joan	Millcreek Manor
Nellis	Deborah	Erie School District

Straub	Paula	St. Vincent Health Center
Lemock	Joan	St. Vincent Health Center
Mechlinberg	Margie	Stairway
Lewis	Linda Lewis	Thomson Learning
Gerlack	Judy	Northwest Savings
Caldwell	Bernadine	Retired - Business Teacher
Ripley	Constance	Retired - Business Teacher
Welsh	Sheri	IU #5 ext.5244
Costa	Bryan	
VanScoter	Amy	Erie Insurance Group
Wilson	Rob	WICU TV
Koenig	Venus	Rambaldo Comm.
Kaschak	Jim	Modern Tool
Carr	Tom	Retired - Electrician
Kuntz	Roger	Penn State Behrend
McLaughlin	Matt	IEW
Wiesen	Jeffrey	Brotherhood of Electrical
Willis	George	Urban Engineers Inc.
O' Donnell	Raymond	The Plastek Group
Gennock	Jim	Bush Industries
Leute	Thomas	Eagle Precision Tooling
Kumar	Ajith	GE Transportation
Goodwin	Kurt	GE Transportation
Sahlman	Matt	EE Austin Contractors
Biebel	Randy	VX Corporation
Resinger	Richard	GE Transportation
Park	Cathy	GE Transportation
Goodwine	Amos	Workforce Investment
Young	Brian	Penn State Behrend
Caravaglia	Kim	Kim's Auto
Lombardi	Angelo	Rick Weaver
Noel	Michael	Briggs Hagenlocher
Henderson	Willie	Erie City Garage
Krzeszewski	Gary	Gary K's Auto

7.0 - That the Board of School Directors approves the Adult Basic Literacy Budget Act 143 (059-09-9076) for the 2008-2009 school year as follows:

**ADULT BASIC LITERACY BUDGET ACT143**

Manager: David Kranking

**REVENUE:**

005-478-7280.01	Federal Subsidy (10-7280-478-01)	\$174,924.00
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**EXPENDITURES:**

005-478-0213.01	Teacher Salary (10-1691-121-478-41-31-00-XXX-01)	\$85,408.00
005-478-0213.02	Teacher Salary (Tutor Training) (10-1692-121-478-41-31-00-XXX-02)	\$18,000.00
005-478-0216.02	Admin Supervisor (10-1691-111-478-41-31-00-XXX-02)	\$11,100.00
005-478-0313.01	Counselor (10-1691-131-478-41-31-00-XXX-01)	\$7,215.00
005-478-0832.01	Social Security - Instruction (10-1691-221-478-41-31-00-000-01)	\$3,967.00
005-478-0832.02	Social Security – Tutor Training (10-1692-221-478-41-31-00-000-02)	\$69.00
005-478-0831.01	Retirement – Instruction (10-1691-230-478-41-31-00-000-01)	\$7,395.00
005-478-0831.02	Retirement – Tutor Training (10-1692-230-478-41-31-00-000-02)	\$1,283.00
005-478-0833.01	Workers Comp – Instruction (10-1691-260-478-41-31-00-000-01)	\$2,075.00
005-478-0833.02	Workers Comp. – Tutor Training (10-1692-260-478-41-31-00-000-02)	\$360.00
005-478-0833.03	Unemployment Comp-Instruction (10-1691-250-478-41-31-00-000-01)	\$1,000.00
005-478-0833.04	Unemployment Comp- TT (10-1692-250-478-41-31-00-000-02)	\$200.00
005-478-0834.01	Hospitalization (10-1691-271-478-41-31-00-000-01)	\$7,052.00
005- 478 -0239.01	Travel - Instruction (10-1691-580-478-41-31-00-000-01)	\$2,000.00
005-478-0239.02	Travel – Tutor Training (10-1692-580- 369-41-31-00-000-02)	\$300.00
005-478-0239.03	Travel – Support Services (10-2100-580-478-41-31-00-000-03)	\$850.00
005-478-0222.01	Supplies - Instruction (10-1691-610-478-41-31-00-000-01)	\$1,000.00
005-478-0222.02	Supplies – Tutor Training (10-1692-610-478-41-31-00-000-02)	\$200.00
005-478- 0221.01	Textbooks – Instruction (10-1691-640-478-41-31-00-000-01)	\$3,500.00
005-478-0221.02	Textbooks – Tutor Training (10-1692-640-478-41-31-00-000-02)	\$1,500.00
005-478-0631.01	Utilities – Electric (10-1691-422-478-41-31-00-000-01)	\$1,000.00
005-478-0631.02	Communication (10-1691-530-478-41-31-00-000-01)	\$200.00

005-478-0650.01	Utilities – Gas (10-1691-421-478-41-31-00-000-02)	\$2,500.00
005-478-0650.02	Space Rental (10-1691-441-478-41-31-00-000-01)	\$6,000.00
005-478-0239.04	Advertising (10-1691-540-478-41-31-00-000-01)	\$750.00
005-478-250.01	Contracted Services (Intern. Inst.) (10-1691-330-478-41-31-00-000-01)	\$10,000.00
<b>TOTAL EXPENDITURES</b>		<b>\$174,924.00</b>

8.0 - That the Board of School Directors approves the Adult Basic Literacy Budget Act 231 (041-09-9075) for the 2008-2009 school year as follows:

### **ADULT BASIC LITERACY BUDGET ACT 231**

Manager: David Kranking

#### **REVENUE:**

005-XXX-8620.01	Federal Subsidy (10-8620-XXX-01)	\$411,417.00
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#### **EXPENDITURES:**

005-477-0213.01	Teacher Salary (10-1691-121-477-41-31-00-XXX-01)	\$198,267.00
005-477-0313.01	Counselor Salary (10-1691-131-477-41-31-00-XXX-01)	\$39,553.00
005-477-0216.01	Admin Support Salary (10-2220-141-477-41-31-00-XXX-01)	\$20,577.00
005-477-0216.02	Admin Support Personnel – Admin. (10-2300-141-477-41-31-00-XXX-02)	\$7,800.00
005-477-0832.01	Social Security - Instruction (10-1691-221-477-41-31-00-000-01)	\$18,193.00
005-477-0832.02	Social Security – Supervisor (10-2300-221-477-41-31-00-000-02)	\$596.00
005-477-0832.03	Social Security –Admin Support (10-2220-221-477-41-31-00-000-03)	\$1,573.00
005-XXX-0831.01	Retirement – Instruction (10-1691-230-XXX-41-31-00-000-01)	\$16,957.00
005-477-0831.02	Retirement – Supervisor (10-2300-230-477-41-31-00-000-02)	\$556.00
005-477-0831.03	Retirement – Admin Support (10-2220-230-477-41-31-00-000-03)	\$1,467.00
005-477-0833.01	Unemployment Comp. (10-1691-250-477-41-31-00-000-01)	\$2,100.00
005-477-0833.04	Workers Comp (10-1691-260-477-41-31-00-000-04)	\$5,324.00

005-477-0834.01	Hospitalization (10-1691-271-477-41-31-00-000-01)	\$53,296.00
005-477-0834.02	Dental (10-1691-272-477-41-31-00-000-02)	\$3,366.00
005-477 -0834.03	Vision (10-1691-215-477 -41-31-00-000-03)	\$214.00
005-477-0834.04	Life (10-1691-213-477-41-31-00-000-04)	\$265.00
005-477-0221.01	Textbooks (10-1691-640-477-41-31-00-000-01)	\$5,913.00
005-477-0222.02	Supplies (10-1691-610-477-41-31-00-000-01)	\$2,000.00
005-477 -0650.01	Utilities - Gas (10-2190-421-477-41-31-00-000-01)	\$5,500.00
005-477-0631.01	Utilities – Electric (10-2190-422-477-41-31-00-000-01)	\$2,500.00
005-477-0650.02	Space Rental (10-1691-441-477-41-31-00-000-02)	\$20,000.00
005-477-0631.02	Communication (10-1691-530-477-41-31-00-000-02)	\$1,400.00
005-477-0239.02	Travel (10-1691-580-477-41-31-00-000-02)	\$3,000.00
005-477 -0239.03	Travel – Supt. Svc. (10-2100-580-477-41-31-00-000-03)	\$1,000.00

**TOTAL EXPENDITURES****\$411,417.00**

9.0 - That the Board of School Directors approves the ESL/Civics (061-09-8001) for the 2008-2009 school year as follows:

**ESL/CIVICS BUDGET**

Manager: David Kranking

**REVENUE:**

005-476-8620.01	Federal Subsidy (10-8620-476-01)	\$44,692.00
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**EXPENDITURES:**

005-476-0213.01	Teacher Salary (10-1691-121-476-41-31-00- XXX -01)	\$26,350.00
005-476-0832.01	Social Security (10-1691-220-476-41-31-00- 000 -01)	\$2,015.00
005-476-0831.01	Retirement (10-1691-230-476-41-31-00-000-01)	\$1,880.00



005-476-0833.01	Workers Comp. (10-1691-260-476-41-31-00- 000 -01)	\$699.00
005-476-0833.02	Unemployment Comp. (10-1691-250-476-41-31-00-000-02)	\$253.00
005-476-0222.01	Supplies (10-1691-610-476-41-31-00-000-01)	\$400.00
005-476-0221.01	Textbooks (10-1691-640-476-41-31-00-000-01)	\$2,695.00
005-476-239.01	Travel (10-1691-580-476-41-31-00-000-01)	\$400.00
005-476-250.01	Contracted Services- (Intern. Inst.) (10-1691-330-476-41-31-00-000-01)	\$10,000.00
<b>TOTAL EXPENDITURES</b>		<b>\$44,692.00</b>

10.0 - That the Board of School Directors approves the IMPACT Grant budget (125-09-9023) for the 2008-2009 school year as follows:

#### IMPACT GRANT BUDGET

Manager: David Kranking

#### **REVENUE:**

005-479-7280.01	Impact Grant (10-7280-479-01)	\$53,000.00
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#### **EXPENDITURES:**

005-479-0213.01	Teacher Salary (10-1691-121-479-41-31-00-XXX-01)	\$27,827.00
005-479-0313.02	Counselor Salary (10-2120-131-479-41-31-00-XXX-02)	\$3,972 .00
005-479 -0216.01	Supervisor Salary (10-2390-121-479-41-31-00-XXX-01)	\$2,800.00
005-479-0216.02	Admin Support Salary (10-1691-141-479-41-31-00-XXX-02)	\$1,628.00
005-479-0832.01	Social Security – Instr. +Admin. Sup. (10-1691-221- 479-41-31-00-000-01)	\$2,253.00
005-479-0832.02	Social Security – Supervisor (10-2390-221-479-41-31-00-000-02)	\$214.00
005-479-0832.03	Social Security –Counselor (10-2120-221-479-41-31-00-000-03)	\$152.00
005-479-0831.01	Retirement – Instr. +Admin. Sup. (10-1691-230-479-41-31-00-000-01)	\$2,267.00
005-479-0831.02	Retirement – Supervisor (10-2390-230-479-41-31-00-000-02)	\$200.00

005-479-0831.03	Retirement – Counselor (10-2120-230-479-41-31-00-000-03)	\$95.00
005-479-0833.01	Unemployment Comp. (10-1691-250-479-41-31-00-000-01)	\$490.00
005-479-0833.02	Workers Comp – Instr. +Admin. Sup. (10-1691-260-479-41-31-00-000-02)	\$719.00
005-479-0833.03	Workers Comp - Supervisor (10-2390-260-479-41-31-00-000-03)	\$74.00
005-479-0833.04	Workers Comp – Counselor (10-2120-260-479-41-31-00-000-04)	\$37.00
005-479-0834.01	Health Insurance (10-1691-271-479-41-31-00-000-01)	\$5,316.00
005-479- 0239.01	Purchased Services - Travel (10-1691-580-479-41-31-00-000-01)	\$1,000.00
005-479-0239.03	Other Purchased Services– Trans. Assist (10-1691-515-479-41-31-00-000-03)	\$200.00
005-479-0221.01	Textbooks (10-1691-640-479-41-31-00-000-01)	\$1,500.00
005-479 -0650.01	Utilities - Gas (10-2390-421-479-41-31-00-000-01)	\$300.00
005- 479-0631.01	Utilities – Electric (10-2390-422- 479-41-31-00-000-01)	\$200.00
005-479-0650.02	Space Rental (10-2390-441-479-41-31-00-000-02)	\$1,256.00
005-479-0650-03	Other Purchased Property (10-1691-490-479-41-31-00-000-01)	\$500.00
	<b>TOTAL EXPENDITURES</b>	<b>\$53,000.00</b>